

**CONTRA COSTA COMMUNITY COLLEGE DISTRICT
MEASURE A BOND OVERSIGHT COMMITTEE
AGENDA**

April 22, 2009
6:00 p.m. – 8:00 p.m.
Board Room, District Office

- I. CALL MEETING TO ORDER**
- II. PRESENTATIONS FROM THE PUBLIC**
- III. WELCOME AND INTRODUCTIONS – COMMITTEE AND GUESTS**
- IV. ACTION ITEMS**
 - A. Review and approve April 22, 2009, agenda (Attachment)
 - B. Review and approve January 22, 2009, minutes (Attachment)
 - C. Review and recommend for acceptance to the Governing Board the bond audits for year ended June 30, 2008 (Attachment)
 - D. Move the October 22, 2009 meeting to October 14, 2009
- V. INFORMATION**
 - A. Measure A 2002 update (Attachment)
 - B. Measure A 2006 update (Attachment)
- VI. REPORTS**
 - A. Chancellor (Helen Benjamin)
 - B. Contra Costa College (President McKinley Williams)
 - C. Diablo Valley College (President Judy Walters)
 - D. Los Medanos College (President Peter Garcia)
 - E. Committee chair (J. Dale Hudson)
- VII. COMMENTS FROM COMMITTEE MEMBERS**
 - A. Future agenda items
- VIII. COMMITTEE INFORMATION**
 - A. Committee membership list (Attachment)
 - B. Meeting dates for 2009: (Attachment)
- IX. ADJOURN**

**CONTRA COSTA COMMUNITY COLLEGE DISTRICT
MEASURE A BOND OVERSIGHT COMMITTEE
MINUTES**

January 21, 2009
6:00 p.m. to 8:00 p.m.
Board Room, District Office

Present: Ed Best, Manuel Bustos, Francisco Hinojosa, J. Dale Hudson, Vernon Jones, Ludmya Lopez, Justine Morrison, Jerry Okendo, Jack Weir

Absent: Ed Balico, Deborah G. Blue, Gary Craft, Barry Gordon, Jackie Flaggs, Scott Hanin, Jeanelle Hope, Steve Van Wert

Staff: Helen Benjamin, Peter Garcia, Patricia Kaya, Tim Leong, Kindred Murillo, Ray Pyle, Judy Walters, McKinley Williams

I. CALL MEETING TO ORDER

The meeting was called to order at 6:00 p.m.

II. PRESENTATIONS FROM THE PUBLIC

There were no presentations from the public.

III. WELCOME AND INTRODUCTIONS – COMMITTEE AND GUESTS

Committee members and staff introduced themselves. New LMC student representative, Justine Morrison, was introduced by LMC President Garcia. Vice Chancellor, Districtwide Administrative Services reported that Jackie Flaggs was absent due to the recent passing of her husband.

IV. ACTION ITEMS

A. Review and approve January 21, 2009, agenda

The agenda was approved.

B. Review and approve October 15, 2008, minutes

The October 15, 2008, minutes were approved.

V. INFORMATION

A. Measure A 2002 update

Contra Costa College (CCC) Projects

Chief Facilities Planner Ray Pyle summarized the 2002 projects. Mr. Weir asked about the \$117M that is projected to be spent from the 2002 bond and the significance of the \$12M remaining. Mr. Pyle explained that the \$12M is comprised of interest and contingency that will be applied toward CCC projects. He said some projects are coming in under budget and those funds have not yet been allocated. Mr. Weir asked when the 2002 program would be completed, Mr. Pyle said \$120M will be expensed relatively soon, but added the interest funding will take longer to spend, i.e. the CCC music building could take between nine and 12 months for design and the same for construction. Mr. Pyle said a good estimate would be three to four years for the completion of the entire 2002 bond projects.

Mr. Weir further questioned the project management load in relation to internal staffing. Mr. Pyle said the skill set and manning of the 2006 bond program were discussed at the last bond oversight committee meeting, and this item was further presented to Governing Board members at the December 10, 2008, meeting. Mr. Pyle said the Governing Board agreed that the 2006 measure scope is different from that of 2002. Two project managers retired and those positions will be backfilled with skilled, construction industry professionals. Mr. Weir asked if the District plans to retain in-house staff for project management. Mr. Pyle said the District will continue to outsource construction managers; but there will be new in-house project managers hired. Kindred Murillo, Districtwide Administrative Services said staffing will be ramped with ongoing projects. Chancellor Helen Benjamin said it will take three to four years to close out the 2002 bond primarily because the entire refurbishing of the CCC music building must be completed. Mr. Pyle said the CCC music building is a success story because the project was originally cancelled and has now been restarted. He said this information should be shared with the taxpayers.

Diablo Valley College (DVC) Projects

Mr. Pyle said mechanical problems exist with the planetarium and museum. There was excessive noise in the classrooms and general design problems were uncovered. Mr. Pyle said the District is trying to charge the re-work to the mechanical engineer, who has moved out of state. Mr. Weir asked if the bonding company was still liable and Mr. Pyle answered that engineers have a different type of insurance from construction bonds, and he has been told most policies are set up so that if a problem exists while the policy is in place, it is addressed; but if the problem is noticed afterwards, the company is not liable if the policy has been allowed to expire. Regardless, Mr. Pyle continues to pursue this matter.

Los Medanos College (LMC) Projects

Mr. Pyle said the library has mechanical problems because the design incorporated two different sized mechanical systems incorrectly drawn on the roof, and the ductwork was not changed to account for this error. Mr. Pyle said the architect is cooperating and redesign will be done to handle this problem.

Mr. Weir asked about the state stalling in their selling of bond funds. Ms. Murillo said the state's current financial condition prohibits it from selling the bonds.

B. Measure A 2006 update

Mr. Pyle said three project starts were delayed: the physical education annex at CCC; the engineering/technology building at DVC; and the remodel of nursing and EMT at LMC. Mr. Pyle added that these projects have been added onto the state's list for planning funds for 2010-11.

Mr. Weir said there is a tremendous amount of support within the community for the District's nursing programs. He said anything the District can do to speed these projects along would be appreciated. Mr. Weir also said there has been good feedback on the District's solar projects.

Mr. Weir asked to what extent the District's bond program would be jeopardized by the state's current fiscal state. Ms. Murillo said the District has a plan in place to make sure the bond projects are completed. Chancellor Benjamin said in next year's annual report the topic of the state's current finances could be addressed.

VI. REPORTS

A. Chancellor Helen Benjamin said the District drew down \$73M to cover the costs of solar installations, athletic fields and a few other projects. She said timing will be key when drawing down more funds. Ms. Murillo added that several financial underwriters will be interviewed regarding same and it is anticipated that August may be the best time to issue bonds. Ms. Murillo said structured sales are the only type of successful sales taking place currently. Dr. Benjamin added that community colleges do not have a final budget from the state for this fiscal year. She said the District has \$22M in reserve and enrollments are up substantially over last year, with a 22% increase at LMC.

B. CCC President McKinley Williams said an architect was selected for the new student activities building. He added that an aerial survey will be done for positioning buildings not to be compromised by fault traces on campus. Further, due to increased enrollments, the culinary arts program will be relocated. CCC President Williams said the cost of seismic retrofitting has been discussed and conversations with the state may garner state money for seismic retrofits. CCC President Williams also said 2002 bond funds are being used for infrastructure problems, such as high voltage vaults; lighting for the perimeter road, etc. He

concluded by saying an architect has been selected for the music and applied arts buildings.

- C. DVC President Judy E. Walters said 2002 bond money will be used to install ceiling tiles in the dental hygiene classrooms as well as repairs in the planetarium; the repaving of parking lots, etc. Contra Costa County transit will put in a major transit center and 2006 bond money will be used for the “commons area” project, and the student services building will be consolidated. Mr. Weir asked about a sign for DVC and Dr. Walters said monument-sized signs would be posted at the campus in three key locations by July 1, 2009.
- D. LMC President Peter Garcia said the core building remodel is being completed with 2002 bond funds. LMC President Garcia said both Brentwood and Oakley are interested in bidding on land for a permanent Brentwood Center. He also said remodeling will take place for art, computer science, and process technology. Once those remodels are completed, student services will be moved so that it can also be remodeled.
- E. Committee chair, J. Dale Hudson had no report.

VII. COMMENTS FROM COMMITTEE MEMBERS

- A. Project Labor Agreement (PLA) update

Dr. Benjamin said the unions rejected a proposal to have a PLA that only referenced bond-funded projects. She said the unions accused the District of misrepresentation. Chancellor Benjamin said the District has a problem because it is trying to negotiate a contract. Mr. Weir asked if a PLA currently exists and Dr. Benjamin said it does not. She added that she is waiting for direction from the Governing Board. Mr. Hudson asked if the unions wanted the PLA to extend beyond bond projects and Dr. Benjamin answered in the affirmative. Mr. Weir said the PLA will be discussed at the next Pleasant Hill Taxpayers Association meeting.

- B. Annual report

Timothy Leong, Director of Communications passed out the annual report which was produced on recycled paper was also translated into Spanish. Mr. Leong explained that copies of this report will be mailed to the community upon request and noted that a postcard will be sent out to all households in Contra Costa County to let the community know the report is available. Many of the committee members thanked Mr. Leong for the wonderful publication. Mr. Okendo asked whether the Spanish version was printed on recycled paper, and Mr. Leong said recycled paper copies would be requested. Mr. Okendo noted that only 38% of Spanish speaking households have computers and of those even fewer have an

Internet connection. Mr. Hinojosa said the students could get the word out regarding the Spanish translation and how it could be obtained.

C. Future agenda items

Ms. Murillo said the bond audit report would be presented at the next meeting. Mr. Weir asked about future return on investment regarding the bond projects. Dr. Benjamin said this report could be given at a future meeting.

Mr. Hudson asked members to let staff know of any changes in their contact information and reminded them of the next meeting on April 22, 2009.

VIII. COMMITTEE INFORMATION

A. Committee membership

There is one new member, a LMC student representative, Justine Morrison, who is replacing Colin Nelson.

B. Meeting dates for 2009

No changes were made to the dates already selected.

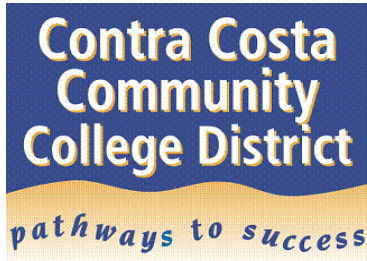
XI. ADJOURN

Adjourned at 7:40 p.m.

Respectfully submitted,

Pat Kaya

Measure A Bond/Minutes/January 21, 2009.doc



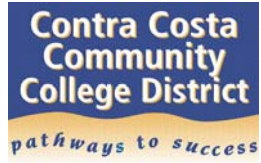
CONTRA COSTA COMMUNITY COLLEGE DISTRICT

Measure A 2002 and Measure A 2006

Bond Oversight Committee

Quarterly Report

April 22, 2009



OVERVIEW

2002 Bond

April 22, 2009

Contra Costa Community College District
2002 Bond Program Allocation
As of March 2009

<u>Campus</u>	<u>Allocation</u>	<u>Expenses</u>	<u>Projection</u>	<u>Remaining After Projection</u>	<u>% Remaining of Allocation</u>
Projects					
Contra Costa College*	\$ 44,338,841	\$ 29,692,034	\$ 41,624,555	\$ 2,714,286	6%
Diablo Valley College	\$ 37,470,446	\$ 36,004,625	\$ 36,949,458	\$ 520,988	1%
Los Medanos College	\$ 41,383,416	\$ 38,044,221	\$ 40,569,242	\$ 814,174	2%
Total College Allocations	\$ 123,192,703	\$ 103,740,880	\$ 119,143,255	\$ 4,049,448	3%
District Building Projects	\$ 700,000	\$ 676,933	\$ 700,000		
Program Allocation	\$ 5,300,000	\$ 4,695,693	\$ 5,300,000	\$ -	
Grand Total	\$ 129,192,703	\$ 109,113,506	\$ 125,143,255	\$ 4,049,448	3%
Interest**	\$ 9,192,704				

*Includes contingency and interest

**Through January 31, 2009

Contra Costa Community College District
 2002 Bond
 Projects Completed
 As of March 1, 2009

Contra Costa College

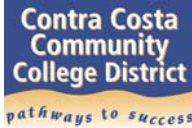
<u>Project</u>	<u>Project #</u>	<u>Completion Date</u>	<u>Bond Cost</u>
ADA Path of Travel	C501	May 2007	\$ 955,607
ADA Improvements	C520	August 2008	\$ 286,777
Remodel Student Activities	C575	Deferred	\$ 1,072,165
Vocational Technology Remodel	C576	December 2006	\$ 5,788,062
Art Building Seismic	C578	Cancelled	\$ 332,865
Library Building Remodel	C580	July 2008	\$ 6,819,889
Perimeter Fencing	C584	July 2008	\$ 214,316

Diablo Valley College

<u>Project</u>	<u>Project #</u>	<u>Completion Date</u>	<u>Bond Cost</u>
Tech Education Seismic Upgrade	D272	August 2007	\$ 158,204
Life Science Remodel for Labs	D275	August 2006	\$ 1,198,703
San Ramon Center	D276	November 2007	\$ 9,469,473
Tech Education Swing Space	D550	October 2006	\$ 513,106
New Bookstore	D551	October 2006	\$ 9,334,067
Life/Health Science Remodel	D552	January 2006	\$ 3,225,167
Remodel Student Activities	D556	Cancelled	\$ 336,962

Los Medanos College

<u>Project</u>	<u>Project #</u>	<u>Completion Date</u>	<u>Bond Cost</u>
Information Resource Center	L274	February 2007	\$ 3,950,827
Math Building	L565 C	April 2007	\$ 2,861,561
Remodel College Complex	L566	January 2006	\$ 107,583
Brentwood Center-Cowell Site	L567	TBD	\$ 58,374
Planetarium	L570	July 2004	\$ 1,005,795



**CONTRA COSTA COMMUNITY COLLEGE DISTRICT
 QUARTERLY PROJECT REPORT 2002 BOND
 APRIL 2009**

PROJECT	Repair and Renovation			Project #	O-501-519
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PROJECT DESCRIPTION: Install minor capital improvements and update, repair and replace aged building and site components for the District Office.

PROJECT BUDGET					
	Budget	Est At Completion	Variance	0.0%	Paid to Date
Budget	\$ 700,000	\$ 700,000	\$ -		\$ 676,933
Funding					
State	\$ -	\$ -			\$ -
Bond	\$ 700,000	\$ 700,000	\$ -		\$ 676,933
Other	\$ -	\$ -			\$ -
Total Funding	\$ 700,000	\$ 700,000	\$ -		\$ 676,933

PROJECT	General Services			Project #	O-901-A
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PROJECT DESCRIPTION: Investment Services - Bank Charges, escrow charges.

PROJECT BUDGET					
	Budget	Est At Completion	Variance	0.0%	Paid to Date
Budget	\$ 1,000,000	\$ 1,000,000	\$ -		\$ 923,721
Funding					
State	\$ -	\$ -	\$ -		\$ -
Bond	\$ 1,000,000	\$ 1,000,000	\$ -		\$ 923,721
Other	\$ -	\$ -	\$ -		\$ -
Total Funding	\$ 1,000,000	\$ 1,000,000	\$ -		\$ 923,721

PROJECT	Revenue Bond Expenses			Project #	O-902-A
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PROJECT DESCRIPTION: Bond issue expense.

PROJECT BUDGET					
	Budget	Est At Completion	Variance	0.0%	Paid to Date
Budget	\$ 1,100,000	\$ 1,100,000	\$ -		\$ 1,033,998
Funding					
State	\$ -	\$ -	\$ -		\$ -
Bond	\$ 1,100,000	\$ 1,100,000	\$ -		\$ 1,033,998
Other	\$ -	\$ -	\$ -		\$ -
Total Funding	\$ 1,100,000	\$ 1,100,000	\$ -		\$ 1,033,998

PROJECT	Program Studies			Project #	O-905-A
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PROJECT DESCRIPTION: Program wide studies and reports such as California Environmental Quality Act (CEQA), Facility Assessment, Environmental Impact Report (EIR) reports.

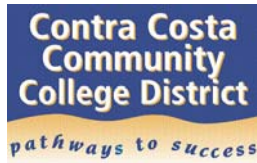
PROJECT BUDGET					
	Budget	Est At Completion	Variance	0.0%	Paid to Date
Budget	\$ 1,800,000	\$ 1,800,000	\$ -		\$ 1,380,135
Funding					
State	\$ -	\$ -	\$ -		\$ -
Bond	\$ 1,800,000	\$ 1,800,000	\$ -		\$ 1,380,135
Other	\$ -	\$ -	\$ -		\$ -
Total Funding	\$ 1,800,000	\$ 1,800,000	\$ -		\$ 1,380,135



**CONTRA COSTA COMMUNITY COLLEGE DISTRICT
 QUARTERLY PROJECT REPORT 2002 BOND
 APRIL 2009**

PROJECT	Project Administration			Project #	O-599-A
PROJECT DESCRIPTION: Provide administrative support for the 2002 Bond.					
PROJECT BUDGET					
	Budget	Est At Completion	Variance	0.0%	Paid to Date
Budget	\$ 1,400,000	\$ 1,400,000	\$ -	\$	1,357,838
Funding					
State	\$ -	\$ -	\$ -	\$	-
Bond	\$ 1,400,000	\$ 1,400,000	\$ -	\$	1,357,838
Other			\$ -	\$	-
Total Funding	\$ 1,400,000	\$ 1,400,000	\$ -	\$	1,357,838
PROJECT	Program Contingency			Project #	O-990-A
PROJECT DESCRIPTION: Program level contingency fund. (Applied to Contra Costa College allocation).					
PROJECT BUDGET					
	Budget	Est At Completion	Variance		Paid to Date
Budget	\$ 4,084,860	\$ 2,311,434	\$ 1,773,426	\$	-
Funding					
State	\$ -	\$ -	\$ -	\$	-
Bond	\$ 4,084,860	\$ 2,311,434	\$ 1,773,426	\$	-
Other	\$ -	\$ -	\$ -	\$	-
Total Funding	\$ 4,084,860	\$ 2,311,434	\$ 1,773,426	\$	-

LEGEND: Under Project Schedule/Phase:
 Plan = Preliminary Plans WD = Working Drawings
 DSA = Department of Architecture CON = Construction



CONTRA COSTA COLLEGE

Quarterly Project Report

2002 Bond

April 22, 2009

**CONTRA COSTA COMMUNITY COLLEGE DISTRICT
QUARTERLY PROJECT REPORT 2002 BOND
APRIL 2009**

PROJECT - CCC	Student Services Center		Project #	C-572-A
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PROJECT DESCRIPTION: This project constructed a new Student Services Center Building of approximately 18,000 gross square feet.

PROJECT SCHEDULE ████████ **Planned Completion: June 2008**

PROJECT BUDGET		Budget	Est. At Completion	Variance	1.3% Paid to Date
Budget		\$ 9,094,000	\$ 8,971,715	\$ 122,285	\$ 8,886,439
Funding					
State		\$ -	\$ -	\$ -	\$ -
Bond		\$ 9,094,000	\$ 8,971,715	\$ 122,285	\$ 8,886,439
Other		\$ -	\$ -	\$ -	\$ -
Total Funding		\$ 9,094,000	\$ 8,971,715	\$ 122,285	\$ 8,886,439



COMMENTS: The building was occupied and open for student use in June 2008. HVAC controls complaints by staff are being addressed. The floor was not accepted and negotiations are underway to resolve the floor trim breakage.

PROJECT - CCC	Remodel Applied Arts Bldg		Project #	C-577-A
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PROJECT DESCRIPTION: Minor remodeling will be performed to reuse space vacated by departments that moved to the new Computer Technology Center and remodeled Library Building. The remodeled space will be occupied by the Math and Speech Departments.

PROJECT SCHEDULE ████████ **Planned Completion April 2010**

PROJECT BUDGET		Budget	Est. At Completion	Variance	0% Paid to Date
Budget		\$ 1,555,000	\$ 1,555,000	\$ -	\$ 185,273
Funding					
State		\$ -	\$ -	\$ -	\$ -
Bond		\$ 555,000	\$ 555,000	\$ -	\$ 185,273
Other		\$ 1,000,000	\$ 1,000,000	\$ -	\$ -
Total Funding		\$ 1,555,000	\$ 1,555,000	\$ -	\$ 185,273



COMMENTS: Some planning funds were expended in preparation for the major renovation. Planning for this project was placed on hold until completion of the CCC Master Plan. The Master Plan received Board approval on March 26, 2008. Planning has resumed for this remodel project with a reduced scope of work for 2002 Bond funds.

**CONTRA COSTA COMMUNITY COLLEGE DISTRICT
QUARTERLY PROJECT REPORT 2002 BOND
APRIL 2009**

PROJECT - CCC	Remodel Music Building			Project #	C-581-A
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PROJECT DESCRIPTION: The existing Music Building will be renovated to address general interior improvements and data systems upgrades.

PROJECT SCHEDULE ████████ **Planned Completion: November 2010**

PROJECT BUDGET

	Budget	Est. At Completion	Variance	0% Paid to Date	
Budget	\$ 4,675,500	\$ 4,675,438		62	\$ 438
Funding					
State	\$ -	\$ -	\$ -		\$ -
Bond	\$ 4,675,500	\$ 4,675,438	\$ 62		\$ 438
Other	\$ -	\$ -	\$ -		\$ -
Total Funding	\$ 4,675,500	\$ 4,675,438	\$ 62		\$ 438



COMMENTS: This project was on hold and has now resumed due to re-programming funding. An architectural firm was selected to provide planning, design and construction administration services. Tentative budget for this project is \$4,675,500.

PROJECT - CCC	Smart Classrooms			Project #	C-517-B
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PROJECT DESCRIPTION: Provide "Smart Classroom" equipment consisting of overhead LCD projectors for computer graphic and video projection, additional data ports and overhead roll up projector screens in up to 25 classrooms across the campus.

PROJECT SCHEDULE ████████ **Planned Completion Sept 2007**

PROJECT BUDGET

	Budget	Est. At Completion	Variance	0.0% Paid to Date	
Budget	\$ 465,000	\$ 465,000	\$ -		\$ 264,287
Funding					
State	\$ -	\$ -			\$ -
Bond	\$ 465,000	\$ 465,000	\$ -		\$ 264,287
Other	\$ -	\$ -			\$ -
Total Funding	\$ 465,000	\$ 465,000	\$ -		\$ 264,287



COMMENTS: Phase I and II complete. Phase I converted eleven rooms into Smart Classrooms and was completed in August 2006. Phase II converted nine rooms into Smart classrooms and was completed in August 2007. Decision on excess funding is pending.

**CONTRA COSTA COMMUNITY COLLEGE DISTRICT
QUARTERLY PROJECT REPORT 2002 BOND
APRIL 2009**

PROJECT - CCC	Repair and Renovation		Project #	C501-519,583,585,587,588
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PROJECT DESCRIPTION: Install minor capital improvements and update, repair and replace aged building and site components. Includes Baseball Field Sun Screen, Bio Science HVAC, Planetarium, Paving Rehabilitation and Utility Upgrade.

PROJECT SCHEDULE		Planned Completion: On-going		
PROJECT BUDGET				
	Budget	Est. At Completion	Variance	0.5% Paid to Date
Budget	\$ 6,028,293	\$ 5,999,792	\$ 28,501	\$ 4,411,947
Funding				
State	\$ 87,385	\$ 87,385	\$ -	\$ 87,385
Bond	\$ 5,940,908	\$ 5,912,407	\$ 28,501	\$ 4,324,562
Other	\$ -	\$ -	\$ -	\$ -
Total Funding	\$ 6,028,293	\$ 5,999,792	\$ 28,501	\$ 4,411,947

COMMENTS: The Biology Building HVAC Phase I-Controls project bid opening is Dec 3, 2008 and construction is scheduled for December 2008 through January 2009. The Phase 2-Cooling project is in design, with construction scheduled for Summer 2009.

PROJECT - CCC	Athletic Field Resurfacing		Project #	C-605
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PROJECT DESCRIPTION: This project consists of resurfacing of the track and football field as well as associated grading and concrete flatwork, track events, fencing, landscaping and placement of electrical and low voltage infrastructure for future work.

PROJECT SCHEDULE		Planned Completion: February 2010		
PROJECT BUDGET				
	Budget	Est. At Completion	Variance	0.0% Paid to Date
Budget	\$ 600,000	\$ 600,000	\$ -	\$ -
Funding				
State	\$ -	\$ -	\$ -	\$ -
Bond	\$ 600,000	\$ 600,000	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -
Total Funding	\$ 600,000	\$ 600,000	\$ -	\$ -



COMMENTS: Bids opened on May 8, 2008 and the project was awarded on May 28, 2008. This project is funded by the 2006 Bond with an additional \$600,000 from the 2002 Bond to supplement the project funding. Construction is 99% complete for Phase 1. Phase II will reconstruct entry drive for fire and ADA access compliance and add an entry archway. Completion of Phase II is projected to be February 2010.

**CONTRA COSTA COMMUNITY COLLEGE DISTRICT
QUARTERLY PROJECT REPORT 2002 BOND
APRIL 2009**

PROJECT - CCC	VA Building Renovation			Project #	C-585
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PROJECT DESCRIPTION: This cosmetic rehabilitation will add metal siding to the West end of the building to match metal siding added on the East end as part of the Computer Technology Center remodel, will replace roll-up doors, will replace the roof, and will paint the North side of the building including window frames.

PROJECT SCHEDULE		Planned Completion:	August 2010
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PROJECT BUDGET		Budget	Est. At Completion	Variance	0.0% Paid to Date
Budget		\$ 489,000	\$ 489,000	\$ -	\$ 14,655
Funding					
State		\$ -	\$ -	\$ -	\$ -
Bond		\$ 489,000	\$ 489,000	\$ -	\$ 14,655
Other		\$ -	\$ -	\$ -	\$ -
Total Funding		\$ 489,000	\$ 489,000	\$ -	\$ 14,655



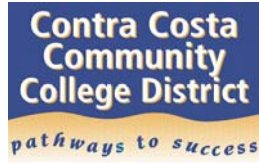
COMMENTS: An architect met with campus staff to develop design options and construction cost estimates. Based on the architect's report, a revised scope and budget have been developed. The architect is working on construction documents.

PROJECT - CCC	Project Admin/CM			Project #	C-559
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PROJECT DESCRIPTION: Providing full-time on-site construction management to coordinate and oversee construction projects on campus throughout design, construction and occupancy phases.

PROJECT BUDGET		Budget	Est. At Completion	Variance	0.0% Paid to Date
Budget		\$ 559,520	\$ 559,520	\$ -	\$ 546,700
Funding					
State		\$ -	\$ -	\$ -	\$ -
Bond		\$ 559,520	\$ 559,520	\$ -	\$ 546,700
Other				\$ -	
Total Funding		\$ 559,520	\$ 559,520	\$ -	\$ 546,700

COMMENTS:



DIABLO VALLEY COLLEGE

Quarterly Project Report

2002 Bond

April 22, 2009

**CONTRA COSTA COMMUNITY COLLEGE DISTRICT
QUARTERLY PROJECT REPORT 2002 BOND
APRIL 2009**

PROJECT - DVC	Planetarium & Museum			Project #	D-570-A
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PROJECT DESCRIPTION: This project totally renovated the Planetarium to include a new star projector, new seating and improved access for the disabled. The project also converted the lower museum space to classrooms.

PROJECT SCHEDULE **Planned Completion: March 2009**

PROJECT BUDGET					
	Budget	Est. At Completion	Variance	-12%	Paid to Date
Budget	\$ 2,420,000	\$ 2,701,458	\$ (281,458)	\$	2,462,622
Funding					
State	\$ -	\$ -	\$ -	\$	-
Bond	\$ 2,420,000	\$ 2,701,458	\$ (281,458)	\$	2,462,622
Other	\$ -	\$ -	\$ -	\$	-
Total Funding	\$ 2,420,000	\$ 2,701,458	\$ (281,458)	\$	2,462,622



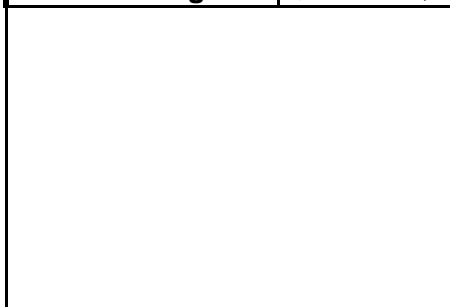
COMMENTS: Contract work is completed and is before the Board in March 2009 for acceptance. Adjunct mechanical system improvement project was successfully completed over Winter Break '08-'09, as scheduled.

PROJECT - DVC	Repair and Renovation			Project #	D-501-519
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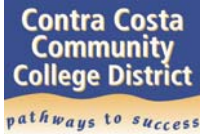
PROJECT DESCRIPTION: Install minor capital improvements and update, repair and replace aged building and site components.

PROJECT SCHEDULE **Completion Date: On-going**

PROJECT BUDGET					
	Budget	Est. At Completion	Variance	2.6%	Paid to Date
Budget	\$ 10,390,000	\$ 10,124,098	\$ 265,902	\$	10,108,930
Funding					
State	\$ 1,093,913	\$ 1,093,913	\$ -	\$	1,093,913
Bond	\$ 9,296,087	\$ 9,030,185	\$ 265,902	\$	9,015,017
Other	\$ -	\$ -	\$ -	\$	-
Total Funding	\$ 10,390,000	\$ 10,124,098	\$ 265,902	\$	10,108,930



COMMENTS:



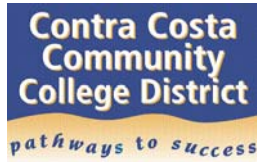
**CONTRA COSTA COMMUNITY COLLEGE DISTRICT
 QUARTERLY PROJECT REPORT 2002 BOND
 APRIL 2009**

PROJECT - DVC	Project Admin/CM		Project #	D-559
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PROJECT DESCRIPTION: Providing full-time on-site construction management to coordinate and oversee construction projects on campus throughout design, construction and occupancy phases.

PROJECT BUDGET				
	Budget	Est. At Completion	Variance	16.8% Paid to Date
Budget	\$ 350,000	\$ 291,305	\$ 58,695	\$ 291,305
Funding				
State	\$ -	\$ -	\$ -	\$ -
Bond	\$ 350,000	\$ 291,305	\$ 58,695	\$ 291,305
Other			\$ -	
Total Funding	\$ 350,000	\$ 291,305	\$ 58,695	\$ 291,305

	COMMENTS:



LOS MEDANOS COLLEGE

Quarterly Project Report

2002 Bond

April 22, 2009

**CONTRA COSTA COMMUNITY COLLEGE DISTRICT
QUARTERLY PROJECT REPORT 2002 BOND
APRIL 2009**

PROJECT - LMC	Science Building			Project #	L-565-B
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PROJECT DESCRIPTION: This project will construct a new Science Building 51,469 Gross Square Feet that will provide additional classroom, laboratory, office, conference and meeting room spaces for Physical and Life Sciences.

PROJECT SCHEDULE ████████ **Completion Date: March 2009**

PROJECT BUDGET		Budget	Est. At Completion	Variance	-1.1% Paid to Date
Budget		\$ 26,185,000	\$ 26,483,987	\$ (298,987)	\$ 26,177,277
Funding					
State		\$ 13,793,277	\$ 13,793,277	\$ -	\$ 13,956,165
Bond		\$ 12,391,723	\$ 12,690,710	\$ (298,987)	\$ 12,221,112
Other		\$ -	\$ -	\$ -	\$ -
Total Funding		\$ 26,185,000	\$ 26,483,987	\$ (298,987)	\$ 26,177,277



COMMENTS: There are still a few punch list items left to do. The District is withholding appropriate amount of money for the punch list items. The Architect is sending a letter to the Contractor putting them on notice, that if the work is not completed, the District would complete the work and back charge the contractor.

PROJECT - LMC	Site Prep/New Quad Area			Project #	L-565-A
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PROJECT DESCRIPTION: Removal of the existing front parking lots, shoring at the complex and removal of roadways in the center of campus in preparation for the new Learning Resource Center (LRC), Science and Math Buildings. Development and construction of a new main entrance gateway and central quad area for the College. Site demolition, clearing, new restroom and elevator, mechanical and electrical utilities, site improvements and landscaping.

PROJECT SCHEDULE ████████ **Planned Completion: April 2009**

PROJECT BUDGET		Budget	Est. At Completion	Variance	3% Paid to Date
Budget		\$ 14,005,000	\$ 13,519,968	\$ 485,032	\$ 13,418,380
Funding					
State		\$ -	\$ -	\$ -	\$ -
Bond		\$ 14,005,000	\$ 13,519,968	\$ 485,032	\$ 13,418,380
Other				\$ -	\$ -
Total Funding		\$ 14,005,000	\$ 13,519,968	\$ 485,032	\$ 13,418,380



COMMENTS: Some punch list items are remaining and expected to be completed by the end of April, 2009.

**CONTRA COSTA COMMUNITY COLLEGE DISTRICT
QUARTERLY PROJECT REPORT 2002 BOND
APRIL 2009**

PROJECT - LMC	Core Building Remodel		Project #	L-571-A
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PROJECT DESCRIPTION: Remodel approximately 7,087 assignable square foot, four-story "Core Building" tower building (formerly known as the Learning Resource Building within the College Complex).

PROJECT SCHEDULE ████████ **Planned Completion: June 2009**

PROJECT BUDGET				
	Budget	Est. At Completion	Variance	0% Paid to Date
Budget	\$ 4,513,000	\$ 4,513,000	\$ -	\$ 1,285,877
Funding				
State	\$ 3,387,000	\$ 3,387,000	\$ -	\$ 1,228,184
Bond	\$ 1,126,000	\$ 1,126,000	\$ -	\$ 57,693
Other	\$ -	\$ -	\$ -	\$ -
Total Funding	\$ 4,513,000	\$ 4,513,000	\$ -	\$ 1,285,877



COMMENTS: The Project is at 54% completion. Mechanical, plumbing and electrical work is in progress, as well as the installation of drywall.

PROJECT - LMC	Unallocated Contingency		Project #	
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PROJECT DESCRIPTION:

PROJECT SCHEDULE ████████ **Planned Completion: TBD**

PROJECT BUDGET				
	Budget	Est. At Completion	Variance	Paid to Date
Budget	\$ 200,000	\$ -	\$ 200,000	\$ -
Funding				
State	\$ -	\$ -	\$ -	\$ -
Bond	\$ 200,000	\$ -	\$ 200,000	\$ -
Other	\$ -	\$ -	\$ -	\$ -
Total Funding	\$ 200,000	\$ -	\$ 200,000	\$ -

COMMENTS:

**CONTRA COSTA COMMUNITY COLLEGE DISTRICT
QUARTERLY PROJECT REPORT 2002 BOND
APRIL 2009**

PROJECT - LMC	Art Area Remodel		Project #	L-573-A
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PROJECT DESCRIPTION: Alterations of existing Art labs and expansion into adjacent areas to include refinishing, repainting of interiors, mechanical - electrical, and fire alarm upgrades.

PROJECT SCHEDULE [REDACTED] **Planned Completion: March 2010**

PROJECT BUDGET		Budget	Est. At Completion	Variance	0.0% Paid to Date
Budget		\$ 3,237,000	\$ 3,237,000	\$ -	\$ 155,943
Funding					
State		\$ 2,470,000	\$ 2,470,000	\$ -	\$ 155,943
Bond		\$ 767,000	\$ 767,000	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -
Total Funding		\$ 3,237,000	\$ 3,237,000	\$ -	\$ 155,943



COMMENTS: Plans and specifications have been submitted to DSA for review. The Project is ready to go to bid. Exact bid date is yet to be determined.

PROJECT - LMC	Repair and Renovation		Project #	L-501-5
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PROJECT DESCRIPTION: Install minor capital improvements and update, repair and replace aged building and site components. Includes Baseball Scoreboard.

PROJECT SCHEDULE [REDACTED] **Completion Date: On going**

PROJECT BUDGET		Budget	Est. At Completion	Variance	0.0% Paid to Date
Budget		\$ 4,618,640	\$ 4,618,640	\$ -	\$ 4,563,278
Funding					
State		\$ 245,449	\$ 245,449	\$ -	\$ 245,449
Bond		\$ 4,373,191	\$ 4,373,191	\$ -	\$ 4,317,829
Other				\$ -	
Total Funding		\$ 4,618,640	\$ 4,618,640	\$ -	\$ 4,563,278

COMMENTS:



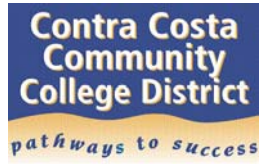
**CONTRA COSTA COMMUNITY COLLEGE DISTRICT
 QUARTERLY PROJECT REPORT 2002 BOND
 APRIL 2009**

PROJECT - LMC	Project Adm/CM			Project #	L-599
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PROJECT DESCRIPTION: Providing full-time on-site construction management to coordinate and oversee construction projects on campus throughout design, construction and occupancy phases.

PROJECT BUDGET					
	Budget	Est. At Completion	Variance	50.0% Paid to Date	
Budget	\$ 100,000	\$ 49,954	\$	50,046	\$ 45,066
Funding					
State	\$ -	\$ -	\$	-	\$ -
Bond	\$ 100,000	\$ 49,954	\$	50,046	\$ 45,066
Other			\$	-	
Total Funding	\$ 100,000	\$ 49,954	\$	50,046	\$ 45,066

	COMMENTS:



OVERVIEW


2006 Bond

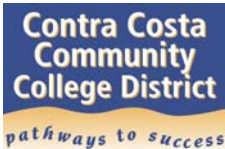
April 22, 2009

Contra Costa Community College District
2006 Bond Program Allocation
As of March 2009

	<u>Allocation</u>	<u>Expenses</u>	<u>Remaining</u>
<i>Campus Projects</i>			
Contra Costa College	\$ 83,334,000	\$ 3,097,935	\$ 80,236,065
Diablo Valley College	\$ 68,333,000	\$ 2,754,227	\$ 65,578,773
Los Medanos College	\$ 68,333,000	\$ 2,805,416	\$ 65,527,584
<i>Total College Allocations</i>	\$ 220,000,000	\$ 8,657,578	\$ 211,342,422
<i>District-wide Projects</i>			
Energy Management	\$ 37,331,000	\$ 35,389,887	\$ 1,941,113
IT Infrastructure Upgrades	\$ 9,400,000	\$ 152,148	\$ 9,247,852
District-wide ADA Transition Plan	\$ 200,000	\$ 146,967	\$ 53,033
Program Allocation	\$ 26,100,000	\$ 2,092,660	\$ 24,007,340
<i>Total District-wide Projects</i>	\$ 73,031,000	\$ 37,781,662	\$ 35,249,338
Bond Allocation Total	\$ 293,031,000	\$ 46,439,240	\$ 246,591,760
Approved Bond Revenue	\$ 286,500,000		
<i>Additional Revenue</i>			
Estimated Rebates	\$ 8,651,000		
Estimated Interest	\$ 10,000,000		
<i>Total Additional Revenue</i>	\$ 18,651,000		
<i>Total Program</i>	\$ 305,151,000		
<i>Unallocated Revenue (estimated)</i>	\$ 12,120,000		

**CONTRA COSTA COMMUNITY COLLEGE DISTRICT
QUARTERLY PROJECT REPORT 2006 BOND
APRIL 2009**

PROJECT	Energy Management		Project #	P-415,416,417,607
PROJECT DESCRIPTION: District-wide energy conservation services for Photovoltaic solar and energy efficiency projects. Also includes repair of parking lots at DVC & LMC prior to the installation of new PV systems.				
PROJECT BUDGET			Completion: Jan 2009	
	Budget	Est. At Completion	Variance	0% Paid to Date
Budget	\$ 37,331,000	\$ 37,331,000	\$ -	\$ 35,389,887
Funding				
State				
Bond	\$ 37,331,000	\$ 37,331,000	\$ -	\$ 35,389,887
Other			\$ -	\$ -
Total Funding	\$ 37,331,000	\$ 37,331,000	\$ -	\$ 35,389,887
		COMMENTS: The District has received \$7,151,000 in rebates and incentive payments from PG&E. It is projected that over the next 5 years an additional \$1.5M of rebates will be received from Phase 2. The solar system will generate approximately 25% of the electrical needs of the District. We are 100% complete.		
PROJECT	IT Infrastructure		Project #	P-609
PROJECT DESCRIPTION: Cost for IT infrastructure/telecommunications strategic planning and implementation.				
PROJECT BUDGET			Planned Completion: TBD	
	Budget	Est. At Completion	Variance	0% Paid to Date
Budget	\$ 9,400,000	\$ 9,400,000	\$ -	\$ 152,148
Funding				
State				
Bond	\$ 9,400,000	\$ 9,400,000	\$ -	\$ 152,148
Other			\$ -	\$ -
Total Funding	\$ 9,400,000	\$ 9,400,000	\$ -	\$ 152,148
		COMMENTS: The District contracted with Western Telecommunications Consultants in April 2008 to assess the districtwide technology infrastructure and working with our Technology Planning and Implementation team, developed a 7 year Strategic Infrastructure and Telecommunications Plan. The plan was completed and delivered on March 3, 2009. The District will embark on the next phase of this project by conducting an RFP for a voice system and upgrading our Local and Wide Area Networks. The RFP process is scheduled for late summer, 2009.		



**CONTRA COSTA COMMUNITY COLLEGE DISTRICT
 QUARTERLY PROJECT REPORT 2006 BOND
 APRIL 2009**

PROJECT	District-wide ADA Transition Plan		Project #	P-902
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PROJECT DESCRIPTION: Survey all 3 campuses and the District office for any and all Access Barriers according to the American with Disabilities Act Guidelines. Provide a compilation of all barriers within a user friendly database. The database will enable the end users to prioritize the highest necessities for renovation.

PROJECT BUDGET		Completion Date: April 2009
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	Budget	Est. At Completion	Variance	13% Paid to Date
Budget	\$ 200,000	\$ 174,482	\$ 25,518	\$ 146,967
Funding				
State				
Bond	\$ 200,000	\$ 174,482	\$ 25,518	\$ 146,967
Other			\$ -	\$ -
Total Funding	\$ 200,000	\$ 174,482	\$ 25,518	\$ 146,967

PROJECT	Program Studies		Project #	P-901
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PROJECT DESCRIPTION: Program wide studies and reports. Included is the Facilities Master Plan for Contra Costa College, Diablo Valley College and Los Medanos College. The Facilities Master Plan presents a model that is based on the College's Educational Master Plan and addresses the current and projected needs through the year 2017.

PROJECT BUDGET		Completion Date: On going
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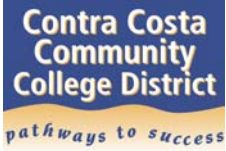
	Budget	Est. At Completion	Variance	0% Paid to Date
Budget	\$ 3,000,000	\$ 3,000,000	\$ -	\$ 1,326,945
Funding				
State				
Bond	\$ 3,000,000	\$ 3,000,000	\$ -	\$ 1,326,945
Other			\$ -	\$ -
Total Funding	\$ 3,000,000	\$ 3,000,000	\$ -	\$ 1,326,945

PROJECT	Program and Project Management		Project #	P-599-A
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PROJECT DESCRIPTION: Provide administrative support for the 2006 Bond

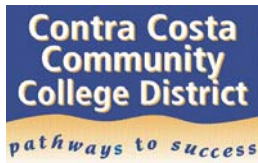
PROJECT BUDGET		Completion Date: On going
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	Budget	Est. At Completion	Variance	0% Paid to Date
Budget	\$ 11,000,000	\$ 11,000,000	\$ -	\$ 677,463
Funding				
State				
Bond	\$ 11,000,000	\$ 11,000,000	\$ -	\$ 677,463
Other			\$ -	\$ -
Total Funding	\$ 11,000,000	\$ 11,000,000	\$ -	\$ 677,463



**CONTRA COSTA COMMUNITY COLLEGE DISTRICT
 QUARTERLY PROJECT REPORT 2006 BOND
 APRIL 2009**

PROJECT	Other Related Charges		Project #	P-599-B
PROJECT DESCRIPTION: Expenses for office supplies, travel & conferences, software licenses and other miscellaneous expenses				
PROJECT BUDGET			Completion Date: On going	
	Budget	Est. At Completion	Variance	0% Paid to Date
Budget	\$ 1,700,000	\$ 1,700,000	\$ -	\$ 88,253
Funding				
State				
Bond	\$ 1,700,000	\$ 1,700,000	\$ -	\$ 88,253
Other			\$ -	\$ -
Total Funding	\$ 1,700,000	\$ 1,700,000	\$ -	\$ 88,253




CONTRA COSTA COLLEGE

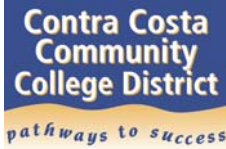
Quarterly Project Report

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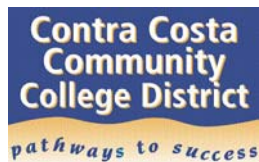
**CONTRA COSTA COMMUNITY COLLEGE DISTRICT
QUARTERLY PROJECT REPORT 2006 BOND
APRIL 2009**

PROJECT - CCC	Athletic Field		Project #	C-605
PROJECT DESCRIPTION: Work consists of demolition and resurfacing of the track and football field, associated grading and concrete flatwork, track events, fencing and landscaping. Site work includes placement of electrical and low voltage infrastructure for future work.				
PROJECT SCHEDULE			Completion Date: February 2010	
PROJECT BUDGET				
	Budget	Est. At Completion	Variance	0% Paid to Date
Budget	\$ 3,305,950	\$ 3,305,950	\$ -	\$ 3,044,837
Funding				
State				
Bond	\$ 3,305,950	\$ 3,305,950	\$ -	\$ 3,044,837
Other			\$ -	\$ -
Total Funding	\$ 3,305,950	\$ 3,305,950	\$ -	\$ 3,044,837
		COMMENTS: Construction started in July 2008. The existing field fabric and track material contained hazardous material and were removed to a disposal site. Phase I is 99% complete. Phase II will reconstruct entry drive for fire & ADA access and add an entry archway. Phase II completion is projected to be February, 2010.		
PROJECT - CCC	Physical Education Annex Renovation		Project #	C-608
PROJECT DESCRIPTION: The building will be remodeled to provide a modern circuit training laboratory/exercise facility, aerobocize and other physical fitness and wellness instructional spaces. Improvements include utility infrastructure, ADA code improvements and restroom renovations.				
PROJECT SCHEDULE			Completion Date: 2015	
PROJECT BUDGET				
	Budget	Est. At Completion	Variance	0% Paid to Date
Budget	\$ 9,235,000	\$ 9,235,000	\$ -	\$ 45,118
Funding				
State	\$ 3,792,000	\$ 3,792,000		
Bond	\$ 5,443,000	\$ 5,443,000	\$ -	\$ 45,118
Other			\$ -	\$ -
Total Funding	\$ 9,235,000	\$ 9,235,000	\$ -	\$ 45,118
		COMMENTS: This project was previously approved for funding by the California Community College System Office Facility Planning Unit. However, due to lack of a state bond on the November election ballot to fund this project, the Systems Office required resubmittal for reconsideration in the 2010/2011 funding year. Subsequently, the project was reapproved for funding in 2010/2011 funding year.		



**CONTRA COSTA COMMUNITY COLLEGE DISTRICT
 QUARTERLY PROJECT REPORT 2006 BOND
 APRIL 2009**

PROJECT - CCC	College Center Design		Project #	C-617
PROJECT DESCRIPTION: Comprehensive design services for the new college complex consisting of the New Student Activities Building, the new Classroom Building and the Quad area.				
PROJECT SCHEDULE			Completion Date:	
PROJECT BUDGET				
	Budget	Est. At Completion	Variance	0% Paid to Date
Budget	\$ 4,091,000	\$ 4,091,000	\$ -	\$ 7,980
Funding				
State				
Bond	\$ 4,091,000	\$ 4,091,000	\$ -	\$ 7,980
Other			\$ -	\$ -
Total Funding	\$ 4,091,000	\$ 4,091,000	\$ -	\$ 7,980
		COMMENTS: The architect is meeting with campus staff to program the new buildings. Site related reports are being provided to the architect to aid in infrastructure design and building pad placement. Hazardous materials assessment surveys are planned for the buildings to be demolished.		




DIABLO VALLEY COLLEGE

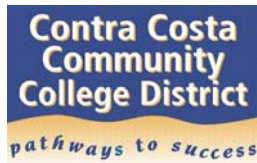
Quarterly Project Report

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**CONTRA COSTA COMMUNITY COLLEGE DISTRICT
QUARTERLY PROJECT REPORT 2006 BOND
APRIL 2009**

PROJECT - DVC	Athletic Fields		Project #	D-605
PROJECT DESCRIPTION: Provide new synthetic turf. Field expanded to 65 yards side to side and remodeled the running track with poured in place 8 collegiate lanes with new removeable aluminum curb. Relocate interior field. Events to two D-Zones, reconstructed paved areas and field events at south end of stadium.				
PROJECT SCHEDULE			Completion Date: April 2009	
PROJECT BUDGET				
	Budget	Est At Completion	Variance	0% Paid to Date
Budget	\$ 3,301,651	\$ 3,301,651	\$ -	\$ 2,613,155
Funding				
State			\$ -	
Bond	\$ 3,301,651	\$ 3,301,651	\$ -	\$ 2,613,155
Other		\$ -	\$ -	
Total Funding	\$ 3,301,651	\$ 3,301,651	\$ -	\$ 2,613,155
		COMMENTS: All contract work is completed, along with additional improvements to the shot-put area and delivery of new equipment for the track facility. Project acceptance is scheduled for the April Board.		
PROJECT - DVC	Commons Area Development		Project #	D-611
PROJECT DESCRIPTION: Professional services for design of new facilities, including Culinary Arts program, Food Services, all Student Service functions and a new central Commons area.				
PROJECT SCHEDULE			Completion Date: Fall 2012	
PROJECT BUDGET				
	Budget	Est At Completion	Variance	0% Paid to Date
Budget	\$ 3,655,184	\$ 3,655,184	\$ -	\$ 70,216
Funding				
State			\$ -	
Bond	\$ 3,655,184	\$ 3,655,184	\$ -	\$ 70,216
Other			\$ -	
Total Funding	\$ 3,655,184	\$ 3,655,184	\$ -	\$ 70,216
		COMMENTS: Programming phase is 95% complete and schematic design is underway. Project is on schedule.		



LOS MEDANOS COLLEGE

Quarterly Project Report

2006 Bond

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**CONTRA COSTA COMMUNITY COLLEGE DISTRICT
QUARTERLY PROJECT REPORT 2006 BOND
APRIL 2009**

PROJECT - LMC	Athletic Fields		Project #	L-605
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PROJECT DESCRIPTION: Demolition of Athletic Track surface and field. Partial demolition of bleacher seating for accessible ramp, and wheelchair seating. Addition of accessible ramps, wheelchair seating, at home and visitor bleachers retaining walls as required for ramps and seating. Required site work includes, but is not limited to, domestic water, sewer and electrical power as indicated. Track and playing field surfaces.

PROJECT SCHEDULE		Completion Date: May 2009
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PROJECT BUDGET				
	Budget	Est At Completion	Variance	0% Paid to Date
Budget	\$ 3,332,946	\$ 3,332,946	\$ -	\$ 2,605,509
Funding				
State			\$ -	
Bond	\$ 3,332,946	\$ 3,332,946	\$ -	\$ 2,605,509
Other	\$ -		\$ -	
Total Funding	\$ 3,332,946	\$ 3,332,946	\$ -	\$ 2,605,509



COMMENTS: The construction work for the Project is completed with the exception of the inspection of two stairways and installation of the 30 second clock.

PROJECT - LMC	Student Services		Project #	L-612
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PROJECT DESCRIPTION: Remodel of 27,920 sq.ft. of College Complex now containing all of Admissions, Administration, Nursing, Business Services and Central Services to accommodate Student Services. Project to include all architectural and engineering work, DSA coordination, Construction and Inspections.

PROJECT SCHEDULE		Planned Completion Date: 2011
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PROJECT BUDGET				
	Budget	Est At Completion	Variance	0% Paid to Date
Budget	\$ 18,609,363	\$ 18,609,363	\$ -	\$ 175,700
Funding				
State			\$ -	
Bond	\$ 18,609,363	\$ 18,609,363	\$ -	\$ 175,700
Other			\$ -	
Total Funding	\$ 18,609,363	\$ 18,609,363	\$ -	\$ 175,700

COMMENTS: The schematic drawings have been delivered and approved by the College.



**CONTRA COSTA COMMUNITY COLLEGE DISTRICT
 QUARTERLY PROJECT REPORT 2006 BOND
 APRIL 2009**

PROJECT - LMC	Nursing /EMT Remodel		Project #	L-614
PROJECT DESCRIPTION: Planning, design and construction for the renovation of LMC's Nursing Complex to accommodate the relocated and expanded Nursing and EMT Program functions.				
PROJECT SCHEDULE			Planned Completion Date: April 2011	
PROJECT BUDGET				
	Budget	Est At Completion	Variance	0% Paid to Date
Budget	\$ 7,873,863	\$ 7,873,863	\$ -	\$ -
Funding				
State			\$ -	
Bond	\$ 7,873,863	\$ 7,873,863	\$ -	\$ -
Other			\$ -	
Total Funding	\$ 7,873,863	\$ 7,873,863	\$ -	\$ -
			COMMENTS: Final schematic drawings is completed. The Architect is working on schematic cost estimate.	