

SEQUENCED BY: FUND RESC OBJ-1
 TOTALS BY : FUND RESC

PREPARED: 09/25/02 @ 13:33:48

(GENERAL FUND/COU)

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	*----- FISCAL YEAR 01-02 -----*			*-- FISCAL YEAR 02-03 --*
		ORIG BUDGET	ADJ BUDGET	EXP/ENC/UNP	ORIG BUDG
01-7260-1110-1000-1150-002-0-611	SCHL IMPROV P/STIPEND/XT	0	0	1,155	0
01-7260-1110-1000-1180-004-0-611	SIP TEACHER HOURLY	0	0	2,371	0
01-7260-1110-2420-1200-040-0-611	SIP CERTIFICATED SAL	0	7,304	44	7,929
01-7260-1110-2420-1300-040-0-611	SIP CERTIFICATED SAL	0	14,865	15,543	15,553
01-7260-1110-3110-1200-003-0-611	SCHL IMPROV P/PUPIL SUP	11,114	6,971	6,533	18,259
01-7260-1110-1000-2100-001-0-611	SCHL IMPROV P/INST AIDE	14,071	13,339	14,742	14,526
01-7260-1110-1000-2170-002-0-611	SCHL IMPROV P/SUBSTITUTE	0	0	53	0
01-7260-1110-1000-2180-002-0-611	SCHL IMPROV P/HOURLY AID	23,507	23,507	23,963	23,444
01-7260-1110-1000-2180-003-0-611	SCHL IMPROV P/HOURLY AID	16,695	17,941	18,934	18,600
01-7260-1110-1000-2180-004-0-611	SCHL IMPROV P/HOURLY AID	9,023	9,023	1,772	0
01-7260-1110-1000-2980-004-0-611	SCHL IMPROV P/HRLY-OTHR	11,963	11,963	17,513	17,683
01-7260-1110-2700-2400-001-0-611	SCHL IMPROV P/CLER/OFF S	10,113	8,262	8,433	8,599
01-7260-1110-2700-2480-001-0-611	SIP CLERICAL	0	0	0	817
01-7260-1110-3110-2480-003-0-611	CLASSIFIED HOURLY	0	2,869	2,878	3,295
01-7260-1110-1000-3202-001-0-611	SCHL IMPROV P/PERS CLASS	0	0	0	319
01-7260-1110-1000-3202-002-0-611	SCHL IMPROV P/PERS CLASS	0	0	0	616
01-7260-1110-1000-3202-003-0-611	SIP PERS	0	0	0	293
01-7260-1110-1000-3202-004-0-611	SCHL IMPROV P/PERS CLASS	0	0	0	413
01-7260-1110-1000-3301-002-0-611	SCHL IMPROV P/OSDI/MDI/A	0	0	17	0
01-7260-1110-1000-3301-004-0-611	SCHL IMPROV P/OSDI/MDI/A	0	0	34	0
01-7260-1110-1000-3302-001-0-611	SCHL IMPROV P/OSDI/MDI/A	1,079	1,014	1,128	1,113
01-7260-1110-1000-3302-002-0-611	SCHL IMPROV P/OSDI/MDI/A	1,892	1,892	1,927	1,888
01-7260-1110-1000-3302-003-0-611	SCHL IMPROV P/OSDI/MDI/A	1,279	1,590	1,448	1,425
01-7260-1110-1000-3302-004-0-611	SCHL IMPROV P/OSDI/MDI/A	1,609	1,609	1,475	1,356
01-7260-1110-1000-3402-001-0-611	SCHL IMPROV P/H&M CLASS	2,281	2,664	2,401	2,445
01-7260-1110-1000-3402-002-0-611	SCHL IMPROV P/H&M CLASS	4,926	4,926	4,270	5,178
01-7260-1110-1000-3402-003-0-611	SCHL IMPROV P/H&M CLASS	1,124	1,124	1,090	1,124
01-7260-1110-1000-3402-004-0-611	SCHL IMPROV P/H&M CLASS	624	624	2,535	4,483
01-7260-1110-1000-3501-002-0-611	SCHL IMPROV P/SUI CERT	0	0	2	0
01-7260-1110-1000-3501-004-0-611	SCHL IMPROV P/SUI CERT	0	0	3	0
01-7260-1110-1000-3502-001-0-611	SCHL IMPROV P/SUI CLASS	20	18	19	19
01-7260-1110-1000-3502-002-0-611	SCHL IMPROV P/SUI CLASS	33	33	33	31
01-7260-1110-1000-3502-003-0-611	SCHL IMPROV P/SUI CLASS	22	27	25	24
01-7260-1110-1000-3502-004-0-611	SCHL IMPROV P/SUI CLASS	30	30	25	24
01-7260-1110-1000-3601-002-0-611	SCHL IMPROV P/MC CERT	0	0	17	0
01-7260-1110-1000-3601-004-0-611	SCHL IMPROV P/MC CERT	0	0	34	0
01-7260-1110-1000-3602-001-0-611	SCHL IMPROV P/MC CLASS	225	191	213	234
01-7260-1110-1000-3602-002-0-611	SCHL IMPROV P/MC CLASS	395	395	362	398
01-7260-1110-1000-3602-003-0-611	SCHL IMPROV P/MC CLASS	267	300	223	300
01-7260-1110-1000-3602-004-0-611	SCHL IMPROV P/MC CLASS	337	337	278	286
01-7260-1110-1000-3802-001-0-611	SCHL IMPROV P/PERS REDC	2,449	1,241	1,409	1,114
01-7260-1110-1000-3802-002-0-611	SCHL IMPROV P/PERS REDC	1,297	1,297	3,512	2,154
01-7260-1110-1000-3802-003-0-611	SCHL IMPROV P/PERS REDC	0	0	919	1,024
01-7260-1110-1000-3802-004-0-611	SCHL IMPROV P/PERS REDC	2,026	2,026	1,767	1,442
01-7260-1110-1000-3902-002-0-611	SCHL IMPROV P/OTHR BEN C	1,201	1,201	1,200	1,201
01-7260-1110-2420-3101-040-0-611	SIP STRS	0	1,226	1,251	1,284
01-7260-1110-2420-3201-040-0-611	SIP PERS	0	0	0	230
01-7260-1110-2420-3301-040-0-611	SIP MEDICARE	0	773	213	832
01-7260-1110-2420-3401-040-0-611	SIP HEALTH	0	3,140	1,545	3,188
01-7260-1110-2420-3501-040-0-611	SIP SUI	0	29	19	29
01-7260-1110-2420-3601-040-0-611	SIP MC	0	322	210	378
01-7260-1110-2420-3801-040-0-611	SIP PERS REDUCTION	0	964	391	803
01-7260-1110-2700-3202-001-0-611	SCHL IMPROV P/PERS CLASS	0	0	0	249
01-7260-1110-2700-3302-001-0-611	SCHL IMPROV P/OSDI/MDI/A	776	732	645	722
01-7260-1110-2700-3402-001-0-611	SCHL IMPROV P/H&M CLASS	4,168	5,616	7,104	4,523
01-7260-1110-2700-3502-001-0-611	SCHL IMPROV P/SUI CLASS	14	10	11	12
01-7260-1110-2700-3602-001-0-611	SCHL IMPROV P/MC CLASS	162	100	122	153
01-7260-1110-2700-3802-001-0-611	PERS REDUCTION	0	705	1,057	871
01-7260-1110-3110-3101-003-0-611	SCHL IMPROV P/STRS CERT	917	572	539	1,508
01-7260-1110-3110-3202-003-0-611	SIP PERS	0	0	0	96
01-7260-1110-3110-3301-003-0-611	SCHL IMPROV P/OSDI/MDI/A	168	104	99	272
01-7260-1110-3110-3302-003-0-611	SIP MEDICARE	0	0	209	253
01-7260-1110-3110-3402-003-0-611	SIP HEALTH	0	0	112	113