Contra Costa Community College District

Project and Construction Management RFQ
Non-Mandatory Pre-Proposal Conference

7/26/19
Agenda

- Capital Improvement Bond Program Overview
  - Introductions
  - Sustainability Goals
  - Major Active Projects
- Request for Qualifications Overview
- Q & A
Welcome and Introductions

Contra Costa CCD, Facilities Planning Department Leadership:

Ines Zildzic, Vice Chancellor, Facilities Planning & Construction
Kathleen Halaszynski, Director, Construction Program Controls
P.J. Roach, Facilities Project Manager
Ben Azarnoush, District Design Director
Tracy Marcial, Energy & Sustainability Manager
Ben Cayabyab, Contracts Manager
Fiscal and Document Control Support Staff
Our partners: DVC, CCC, LMC Administration, M&O Directors, IT Managers, Users and Academic Deans
Contra Costa CCD At a Glance

Three Campuses and two Centers
- Contra Costa College – San Pablo
- Diablo Valley College – Pleasant Hill
  - San Ramon Campus
- Los Medanos College – Pittsburg
  - Brentwood Center
- District Office – Martinez

- 50,323 Students / 4,559 Employees

$856.5M Capital Improvement Program

3 Local Bond Measures:
- Measure A 2002 $120M – closed out
- Measure A+ 2006, $286.5M – in progress, 90% spent
- Measure E 2014, $450M – in progress
  *$300M + Remaining
  *Multiple Funding Sources
  *Concurrent schedules, multiple sites
Program Overview

Over 30 active projects districtwide

$4.5M in Proposition 39 funds = large number of executed projects and ongoing Districtwide sustainability initiatives
Projects in various stages of planning, design and construction
Multiple funding sources
Concurrent schedules; all college sites with active construction

2020-2025 Districtwide Strategic Plan completed
Sustainability Goals

All New Buildings & Major Renovations LEED Silver Target

State Mandates Driving our Goals

- By 2030 - 50% of all existing buildings must be retrofit to ZNE
  - Buildings under construction now will be existing buildings in 2030
  - ZNE Ready is MORE than roof ready for solar PV
  - Driving the energy use intensity down during design is FUNDAMENTAL
- By 2045, achieve statewide carbon neutrality – GHG Reductions
  - Moving toward electrification of our buildings (all electric heating, domestic hot water, etc)
- By 2020 –75% waste diversion from landfill
- Water use allowed in new buildings continues to ratchet down
Diablo Valley College – Pleasant Hill Campus
Physical Education/Kinesiology Complex

Status:
Project in DSA; Early construction work for site utilities for Art and PE/K site utilities – in construction; swing space in progress. Demolition construction October 2019 – February 2020

Construction Start: March, 2020 with Art Complex
Planned Completion: Spring 2022
Total SFT: 30,000, multiple buildings
Total Budget: $49M
Design team: HMC
Delivery method: DBB

HMC Architects
Diablo Valley College – Pleasant Hill Campus
Art Complex

**Status:**
In DSA;
*Early construction work for site utilities for Art and PE/K site utilities – in construction; demo warehouse done.*

*Construction Start:* March, 2020 with PE/K
*Planned Completion:* Spring 2022
*Total SFT:* 37,000
*Total Budget:* $47M
*Design team:* HMC
*Delivery method:* DBB
DVC PE/K and Art Complex - Coordination
Diablo Valley College – Pleasant Hill Campus
Academic Center

**Status:**
Predesign
Evaluation of project program requirements, location and SFT

**Total SFT:** 68,000
**Total Budget:** $58M
Design Team: TBD
Delivery: TBD
Contra Costa College – New Science Building

Status:
DSA Approved!
Early increments for demolition and site work are close to completion

Construction Start: Fall 2019
Planned Completion: Fall 2021
Total SFT: 50,000
Total Budget: $67M
Design Team: SmithGroup
Delivery Method: DBB
Thank you!

Questions?